State or territory health authority data element cluster

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State or territory health authority data element cluster

Identifying and definitional attributes

Metadata item type: Data Set Specification

METEOR identifier: 643152

Registration status: Health!, Superseded 25/01/2018

DSS type: Data Element Cluster

Scope: The scope of the State or territory health authority data element cluster is all public

hospital services that are managed by a state or territory health authority and are included in the *General list of In-scope Public Hospital Services*, which has been

developed under the National Health Reform Agreement (2011).

Excluded from the scope are data reported to the Public hospital establishments

and the Local Hospital Networks (LHN) data element clusters.

Collection and usage attributes

Statistical unit: State or territory health authority.

For the purposes of this data element cluster, the term 'establishment' refers

to state and territory health authorities.

Guide for use: The following are principles of the collection. States and territories should consider

these principles when providing data.

1. Data should be reported by states and territories at the level relevant to service management and/or provision.

- 2. This data element cluster should capture and differentiate between in-scope and out-of-scope of the *National Health Reform Agreement*.
- 3. This data element cluster must specify where data elements are reporting actual data and where they are reporting estimated data.
- 4. Where possible, this data element cluster should align so that it acts as a subset of the Government health expenditure NMDS.
- 5. Reporting on expenditure and activity delivered under contract requires less detail than other expenditure and activity.

Actual recurrent expenditure and related revenue data are expected to be reported at the level at which they appear in the general ledger. Expenditure and revenue data are not expected to be apportioned to a lower level.

Recurrent expenditure and related revenue data reported to the State or territory health authority data element cluster should reconcile with published financial statements.

Expenditure data are reported in two ways:

- as it would appear in the general ledger line items (<u>Establishment—recurrent non-salary expenditure</u>, public hospital expenditure categories code N[N] and <u>Establishment—staffing categories</u>, health code N[N])
- by National Health Reform Agreement product streams <u>Establishment—total</u> recurrent expenditure, <u>National Health Reform Agreement 2011 product</u> <u>streams code N[N]</u>. These are estimated data.

The total recurrent expenditure by product stream should equal the total recurrent expenditure by general ledger line item.

For the purposes of the State or territory health authority data element cluster, funding from the Commonwealth, state and territory health authorities and other state and territory government departments is considered to be revenue and should be reported as such.

Collection methods: Data for this data element cluster are sourced from the state or territory health

authority general ledger.

National reporting arrangements

State and territory health authorities provide the data to the Australian Institute of

Health and Welfare for national collation, on an annual basis.

Periods for which data are collected and nationally collated

Financial years ending 30 June each year.

Implementation start date: 01/07/2017

Comments: Interaction with the Public hospital establishments and Local Hospital Networks

data element clusters

The Public hospital establishments (PHE), LHN and State or territory health authority data element clusters work together to collect data on the public hospital system. The three data element clusters collect the same types of expenditure and

revenue data items, but at different levels of the system:

Hierarchical level	Data collected through
Public hospital establishments	PHE component
Local hospital network	LHN component
State/territory health authority	State/territory component

It is expected that recurrent expenditure and related revenue data will be reported at the level at which they occur.

For services managed by a state or territory health authority, only those services considered to be 'public hospital services' under the National Health Reform Agreement (NHRA) are in scope.

Scope links with Health NMDSs

The State or territory health authority data element cluster shares scope with the Government health expenditure NMDS.

Source and reference attributes

Steward: Australian Institute of Health and Welfare

Relational attributes

Related metadata references:

Supersedes Local Hospital Networks NBEDS 2016–17

Health!, Superseded 03/11/2016

Has been superseded by State or territory health authority data element cluster

Health!, Superseded 17/10/2018

See also Local Hospital Networks data element cluster

Health!, Superseded 25/01/2018

See also Public hospital establishments data element cluster

Health!, Superseded 25/01/2018

Implementation in Data Set Specifications:

Implementation in Data Set Local Hospital Networks/Public hospital establishments NMDS 2017–18

Health!, Superseded 25/01/2018

Implementation start date: 01/07/2017 Implementation end date: 30/06/2018

Metadata items in this Data Set Specification

Se No	q Metadata item o.	Obligation	Max occurs
-	Full-time equivalent staffing data element cluster	Mandatory	10
	- Establishment—full-time equivalent staff, average N[N(7){.N}]	Mandatory	10
	- Establishment—staffing categories, health code N[N]	Mandatory	10
-	Recurrent contracted care expenditure data element cluster	Mandatory	1
	- <u>Establishment—recurrent contracted care expenditure, National Health Reform</u> <u>Agreement 2011 product streams code N[N]</u>	Mandatory	11
	- <u>Establishment—recurrent contracted care expenditure, total Australian currency</u> <u>N[N(13)]</u>	Mandatory	11
-	Recurrent non-salary expenditure data element cluster	Mandatory	1
	- Establishment—data estimated indicator, yes/no code N	Mandatory	16

DSS specific information:

This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.

The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.

-	Establishment—recurrent non-salary expenditure categories, code N[N]	Mandatory	16	
-	Establishment—recurrent non-salary expenditure, total Australian currency N[N(13)]	Mandatory	16	
- <u>F</u>	Recurrent salaries and wages expenditure data element cluster	Mandatory	1	
-	Establishment—data estimated indicator, yes/no code N	Mandatory	10	

DSS specific information:

This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.

The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.

-	Establishment—recurrent salaries and wages expenditure, total Australian currency N[N(13)]	Mandatory	10
-	Establishment—staffing categories, health code N[N]	Mandatory	10
- <u>Re</u>	evenue data element cluster	Mandatory	1
-	Establishment—data estimated indicator, yes/no code N	Mandatory	11

DSS specific information:

This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.

The Public Hospital Establishments National Minimum Data Set Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.

Seq Metadata item No.	Obligation	Max occurs
- Establishment—public hospital recurrent expenditure related revenue, revenue streams code N[N]	Mandatory	11
 Establishment—public hospital recurrent expenditure related revenue, total Australian currency N[N(13)] 	Mandatory	11
- <u>Total recurrent expenditure on National Health Reform Agreement product streams</u> <u>data element cluster</u>	Mandatory	1
 Establishment—recurrent contracted care expenditure, National Health Reform Agreement 2011 product streams code N[N] 	Mandatory	11
- Establishment—total recurrent expenditure, total Australian currency N[N(13)]	Mandatory	11
DSS specific information:		
Expenditure reported against this is estimated by jurisdictions. The costing methodology used in preparation of data for the National Hospital Costing Data Collection should also be applied in the generation for data for this item.		
- Available bed—admitted contracted care, average number of beds N[N(7).N]	Mandatory	1
DSS specific information:		
This data element is used in conjunction with <u>Establishment—data estimate</u> indicator, yes/no code N.		
- Establishment—Australian state/territory identifier, code N	Mandatory	1
- Establishment—Local Hospital Network identifier, code NNN	Mandatory	1
DSS specific information:		
Enter the Virtual Local Hospital Network (supplementary value) applicable for the state/territory.		
- Establishment—organisation identifier (state/territory), NNNNN	Mandatory	1