

Recurrent non-salary expenditure data element cluster

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Recurrent non-salary expenditure data element cluster

Identifying and definitional attributes

Metadata item type:	Data Set Specification
METEOR identifier:	616030
Registration status:	HealthI , Standard 04/08/2016
DSS type:	Data Element Cluster
Scope:	These data elements are used in conjunction with each other to describe recurrent non-salary expenditure by establishments. These data elements exclude expenditure relating to salaries and wages.

Collection and usage attributes

Guide for use:

The Recurrent non-salary expenditure data element cluster comprises three data elements that provide information on the categories of recurrent non-salary expenditure, the total amount of recurrent non-salary expenditure in Australian dollars and whether these data are estimated.

The Recurrent non-salary expenditure data element cluster describes the following information for an establishment:

Recurrent non-salary expenditure category	Total Australian Dollars	Estimated data indicator
Administrative expenses - insurance	N[N(13)]	1. Yes 2. No
Administrative expenses - other	N[N(13)]	1. Yes 2. No
Depreciation - building	N[N(13)]	1. Yes 2. No
Depreciation - other	N[N(13)]	1. Yes 2. No
Domestic services	N[N(13)]	1. Yes 2. No
Interest payments	N[N(13)]	1. Yes 2. No
Lease costs	N[N(13)]	1. Yes 2. No
Patient transport costs	N[N(13)]	1. Yes 2. No
Repairs and maintenance	N[N(13)]	1. Yes 2. No
Superannuation employer contributions	N[N(13)]	1. Yes 2. No
Other on-costs	N[N(13)]	1. Yes 2. No
Supplies - drug	N[N(13)]	1. Yes 2. No
Supplies - food	N[N(13)]	1. Yes 2. No
Supplies - medical and surgical	N[N(13)]	1. Yes 2. No
Visiting medical officer payments	N[N(13)]	1. Yes 2. No
Not elsewhere recorded	N[N(13)]	1. Yes 2. No

The reported expenditure must be prepared using accrual basis of accounting as per the Australian Accounting Standards Board, Standard 101.

Source and reference attributes

Submitting organisation: Australian Institute of Health and Welfare.

Relational attributes

Related metadata references: Supersedes [Recurrent non-salary expenditure data element cluster Health!](#), Superseded 04/08/2016

Implementation in Data Set Specifications: [Local Hospital Networks data element cluster Health!](#), Superseded 25/01/2018

Implementation start date: 01/07/2017

[Local Hospital Networks data element cluster](#)

[Health!](#), Superseded 17/10/2018

Implementation start date: 01/07/2018

[Local Hospital Networks data element cluster](#)

[Health!](#), Standard 17/10/2018

Implementation start date: 01/07/2019

[Local Hospital Networks NBEDS 2016–17](#)

[Health!](#), Superseded 03/11/2016

Implementation start date: 01/07/2016

Implementation end date: 30/06/2017

[Local Hospital Networks/Public hospital establishments NMDS 2020–21](#)

[Health!](#), Superseded 05/02/2021

Implementation start date: 01/07/2020

Implementation end date: 30/06/2021

DSS specific information:

This metadata item is collected at three levels:

- State/Territory Health Authority reporting level. It is collected once for each State/Territory Health Authority.
- Local Hospital Network (LHN) reporting level. It is collected once for each LHN.
- Public Hospital Establishments (PHE) reporting level. It is collected once for each PHE.

[Local Hospital Networks/Public hospital establishments NMDS 2021–22](#)

[Health!](#), Superseded 17/12/2021

Implementation start date: 01/07/2021

Implementation end date: 30/06/2022

DSS specific information:

This metadata item is collected at three levels:

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- Local Hospital Network (LHN) reporting level. It is collected once for each LHN.
- Public Hospital Establishments (PHE) reporting level. It is collected once for each PHE.

[Local Hospital Networks/Public hospital establishments NMDS 2022–23](#)

[Health!](#), Standard 17/12/2021

Implementation start date: 01/07/2022

Implementation end date: 30/06/2023

DSS specific information:

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- Public Hospital Establishments (PHE) reporting level. It is collected once for each PHE.

[Public hospital establishments data element cluster](#)

[Health!](#), Superseded 25/01/2018

Implementation start date: 01/07/2017

[Public hospital establishments data element cluster](#)

[Health!](#), Superseded 17/10/2018

Implementation start date: 01/07/2018

[Public hospital establishments data element cluster](#)

[Health!](#), Standard 17/10/2018

Implementation start date: 01/07/2019

[Public hospital establishments NMDS 2016–17](#)

[Health!](#), Superseded 03/11/2016

Implementation start date: 01/07/2016

Implementation end date: 30/06/2017

[State or territory health authority data element cluster](#)

[Health!](#), Superseded 25/01/2018
Implementation start date: 01/07/2017

[State or territory health authority data element cluster](#)

[Health!](#), Superseded 17/10/2018
Implementation start date: 01/07/2018

[State or territory health authority data element cluster](#)

[Health!](#), Standard 17/10/2018
Implementation start date: 01/07/2019

Metadata items in this Data Set Specification

Seq No.	Metadata item	Obligation	Max occurs
-	Establishment—data estimated indicator, yes/no code N <i>DSS specific information:</i> This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems. The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.	Mandatory	16
-	Establishment—recurrent non-salary expenditure categories, code N[N]	Mandatory	16
-	Establishment—recurrent non-salary expenditure, total Australian currency N[N(13)]	Mandatory	16