

Local Hospital Networks DSS 2015-16

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Local Hospital Networks DSS 2015-16

Identifying and definitional attributes

Metadata item type:	Data Set Specification
METEOR identifier:	600241
Registration status:	Health! , Superseded 04/08/2016
DSS type:	Data Set Specification (DSS)
Scope:	<p>The scope of the Local Hospital Networks data set specification (LHN DSS) is:</p> <ul style="list-style-type: none">• Local Hospital Networks• all public hospital services that are managed by a state or territory health authority and are included in the <i>General list of In-scope Public Hospital Services</i>, which has been developed under the <i>National Health Reform Agreement</i> (2011). <p>Excluded from the DSS scope are establishments which report to the Public hospital establishments NMDS.</p> <p>Local Hospital Networks are defined as those entities recognised as such by the relevant state or territory health authority.</p>

Collection and usage attributes

Statistical unit:	<p>There is a hierarchy of statistical units used within the LHN DSS. Information is provided at each level:</p> <ul style="list-style-type: none">• Local Hospital Network• State or territory health authority <p>In the LHN DSS, the term 'establishment' is used to refer to entities reporting at each of the hierarchical levels. Thus, for the purposes of this collection, 'establishment' refers to Local Hospital Networks and state and territory health authorities.</p>
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Guide for use:

The following are principles of the collection. Jurisdictions should consider these principles when providing data.

1. Data should be reported by jurisdictions at the level relevant to service management and/or provision.
2. The DSS should capture and differentiate between in-scope and out-of-scope of the *National Health Reform Agreement*.
3. The DSS must specify where data elements are reporting actual data and where they are reporting estimated data.
4. Where possible, the DSS should align so that it acts as a subset of the Government health expenditure NMDS.
5. Reporting on expenditure and activity delivered under contract requires less detail than other expenditure and activity.

Actual expenditure and revenue data are expected to be reported at the level at which they appear in the general ledger. Expenditure and revenue data are not expected to be apportioned to a lower level.

Expenditure and revenue data reported to the LHN DSS should reconcile with published financial statements.

Expenditure data are reported in two ways:

- as it would appear in the general ledger line items ([Establishment—recurrent non-salary expenditure, public hospital expenditure categories code N\[N\]](#) and [Establishment—staffing categories, health code N](#))
- by National Health Reform Agreement product streams ([Establishment—total recurrent expenditure, National Health Reform Agreement 2011 product streams code N\[N\]](#)). These are estimated data.

The total expenditure by product stream should equal the total expenditure by general ledger line item at both levels of the hierarchy.

For the purposes of the LHN DSS, funding from the Commonwealth, state and territory health authorities and other state and territory government departments is considered to be revenue and should be reported as such.

Collection methods:

Some data for this DSS are sourced from the state or territory health authority general ledger. Some other data are maintained by the LHN and are forwarded to the relevant state or territory health authority for inclusion.

National reporting arrangements

State and territory health authorities provide the data to the Australian Institute of Health and Welfare for national collation, on an annual basis.

Periods for which data are collected and nationally collated

Financial years ending 30 June each year.

Implementation start date: 01/07/2015

Implementation end date: 30/06/2016

Comments:*Interaction with the Public hospital establishments NMDS*

The Public hospital establishments national minimum data set (PHE NMDS) and the LHN DSS work together to collect data on the public hospital system. The two data set specifications collect the same expenditure and revenue data items, but at different levels of the system:

<i>Hierarchical level</i>	<i>Data collected through</i>
Public hospital establishments	PHE NMDS
Local hospital network	LHN DSS
Jurisdictional health authority	LHN DSS

It is expected that expenditure and revenue data will be reported at the level at which they occur.

In addition to the shared expenditure and revenue data items, each collection has a number of unique items. The PHE NMDS includes items such as establishment location, establishment type and specialised service indicators that do not appear in the LHN DSS. Similarly, the LHN DSS includes gross and net capital expenditure items that do not appear in the PHE NMDS.

It is intended that once the LHN DSS is firmly established, the two collections should be merged into a single NMDS.

Scope links with Health NMDSs

The LHN DSS shares scope with the Government health expenditure NMDS.

Source and reference attributes**Steward:**

[Australian Institute of Health and Welfare](#)

Relational attributes**Related metadata references:**

Supersedes [Local Hospital Networks DSS 2014-15 Health!](#), Superseded 04/02/2015

Has been superseded by [Local Hospital Networks NBEDS 2016-17 Health!](#), Superseded 03/11/2016

See also [Public hospital establishments NMDS 2015-16 Health!](#), Superseded 04/08/2016

Metadata items in this Data Set Specification

Seq No.	Metadata item	Obligation	Max occurs
-	Full-time equivalent staffing data element cluster	Mandatory	10
-	Establishment—full-time equivalent staff (paid), average N[NNN{N}]	Mandatory	10
-	Establishment—staffing categories, health code N[N]	Mandatory	10
-	Recurrent contracted care expenditure data element cluster	Mandatory	1
-	Establishment—recurrent contracted care expenditure, National Health Reform Agreement 2011 product streams code N[N]	Mandatory	10
-	Establishment—recurrent contracted care expenditure, total Australian currency N[N(13)]	Mandatory	10
-	Recurrent non-salary expenditure data element cluster	Mandatory	1

Seq No.	Metadata item	Obligation	Max occurs
-	Establishment—data estimated indicator, yes/no code N	Mandatory	16
	<p>DSS specific information:</p> <p>This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.</p> <p>The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.</p>		
-	Establishment—recurrent non-salary expenditure categories, code N[N]	Mandatory	16
-	Establishment—recurrent non-salary expenditure, total Australian currency N[N(8)]	Mandatory	16
-	Recurrent salaries and wages expenditure data element cluster	Mandatory	1
-	Establishment—data estimated indicator, yes/no code N	Mandatory	10
	<p>DSS specific information:</p> <p>This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.</p> <p>The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.</p>		
-	Establishment—recurrent salaries and wages expenditure, total Australian currency N[N(8)]	Mandatory	10
-	Establishment—staffing categories, health code N[N]	Mandatory	10
-	Revenue data element cluster	Mandatory	1
-	Establishment—data estimated indicator, yes/no code N	Mandatory	11
	<p>DSS specific information:</p> <p>This data element is used to indicate where financial data have been estimated rather than directly sourced from the general ledger, audited accounts or other financial systems.</p> <p>The PHE NMDS Working Group strongly supported the inclusion of a data element to indicate where data had been estimated or apportioned, as a way of informing data users of situations where the data do not reflect the actual items in the general ledger.</p>		
-	Establishment—public hospital related revenue, revenue streams code N[N]	Mandatory	11
-	Establishment—public hospital related revenue, total Australian currency N[N(8)]	Mandatory	11
-	Total recurrent expenditure on National Health Reform Agreement product streams data element cluster	Mandatory	1
-	Establishment—total recurrent expenditure, National Health Reform Agreement 2011 product streams code N[N]	Mandatory	10

Seq No.	Metadata item	Obligation	Max occurs
-	Establishment—total recurrent expenditure, total Australian currency N[N(13)]	Mandatory	10
	DSS specific information:		
	Expenditure reported against this is estimated by jurisdictions. The costing methodology used in preparation of data for the National Hospital Costing Data Collection should also be applied in the generation for data for this item.		
-	Available bed—admitted contracted care, average number of beds N[NNN.N]	Mandatory	1
	DSS specific information:		
	This data element is used in conjunction with Establishment—data estimate indicator, yes/no code N .		
-	Establishment—Australian state/territory identifier, code N	Mandatory	1
-	Establishment—data estimated indicator, yes/no code N	Mandatory	1
	DSS specific information:		
	This data element is used in conjunction with Available bed—admitted contracted care, average number of beds N[NNN.N] .		
-	Establishment—gross capital expenditure (accrual accounting) (buildings and building services) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (constructions) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (information technology) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (intangible assets) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (land) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (major medical equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (other equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (accrual accounting) (transport) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (computer equipment/installations) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (intangible assets) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (land and buildings) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (major medical equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (other capital expenditure) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—gross capital expenditure (plant and other equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—Local Hospital Network identifier, code NNN	Mandatory	1

Seq No.	Metadata item	Obligation	Max occurs
-	Establishment—net capital expenditure (accrual accounting) (buildings and building services) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (constructions) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (information technology) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (intangible assets) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (land) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (major medical equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (other equipment) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—net capital expenditure (accrual accounting) (transport) (financial year), total Australian currency N[N(8)]	Mandatory	1
-	Establishment—organisation identifier (state/territory), NNNNN	Mandatory	1