

Establishment—full-time equivalent staff (paid), average N[NNN{.N}]

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Establishment—full-time equivalent staff (paid), average N[NNN{.N}]

Identifying and definitional attributes

Metadata item type:	Data Element
Short name:	Full-time equivalent staff—average
METEOR identifier:	270543
Registration status:	Health! , Retired 11/04/2014
Definition:	The average number of full-time equivalent staff units paid for all staffing categories within an establishment.

Data element concept attributes

Identifying and definitional attributes

Data element concept:	Establishment—full-time equivalent staff (paid)
METEOR identifier:	269927
Registration status:	Health! , Superseded 11/04/2014
Definition:	The aggregate full-time equivalent staff units paid for all staffing categories within an establishment.
Context:	Health expenditure: To assist in analyses of the resource use and activity of health services. Inclusion of these data, classified by staffing category, allows analysis of costs per unit of labour and analysis of staffing inputs against hospital or service unit outputs.
Object class:	Establishment
Property:	Full-time equivalent staff

Value domain attributes

Identifying and definitional attributes

Value domain:	Average full-time equivalent staff N[NNN{.N}]
METEOR identifier:	270778
Registration status:	Community Services (retired) , Standard 10/04/2013 Disability , Standard 13/08/2015 Health! , Superseded 04/08/2016
Definition:	A numeric value representing the arithmetic mean of full-time equivalent units.

Representational attributes

Representation class:	Average
Data type:	Number
Format:	N[NNN{.N}]
Maximum character length:	5
Unit of measure:	Full-time equivalent (FTE) staff

Data element attributes

Collection and usage attributes

Guide for use: Calculated by adding the full-time equivalents for each staffing category listed below:

- C1.1 Salaried medical officers
- C1.2 Registered nurses
- C1.3 Enrolled nurses
- C1.4 Student nurses
- C1.5 Trainee/pupil nurses
- C1.6 Other personal care staff
- C1.7 Diagnostic and health professionals
- C1.8 Administrative and clerical staff
- C1.9 Domestic and other staff

The average is to be calculated from pay period figures. The length of the pay period is assumed to be a fortnight.

If under the relevant award of agreement a full-time nurse is paid for an 80 (ordinary time) hour fortnight, the full-time equivalent for a part-time nurse who works 64 hours is 0.8. If a full-time nurse under the same award is paid for a 100 hours for that fortnight (20 hours overtime), then the full-time equivalent is 100 divided by 80 = 1.25.

Data on full-time equivalent staffing numbers by category should be consistent with data on salaries and wages by staffing category. If the full-time equivalent for contract staff is not collected then salaries for those contract staff should be included in other recurrent expenditure data items.

Where staff provide services to more than one establishment, full-time equivalent staff members should be apportioned between all establishments to which services are provided on the basis of hours paid for in each (salary costs should be apportioned on the same basis).

Full-time equivalent staff units are the on-job hours paid for (including overtime) and hours of paid leave of any type for a staff member (or contract employee where applicable) divided by the number of ordinary-time hours normally paid for a full-time staff member when on the job (or contract employee where applicable) under the relevant award or agreement for the staff member (or contract employee occupation where applicable). Hours of unpaid leave are to be excluded.

Contract staff employed through an agency are included where the contract is for the supply of labour (e.g. nursing) rather than of products (e.g. photocopier maintenance). In the former case, the contract would normally specify the amount of labour supplied and could be reported as full-time equivalent units.


Comments: This metadata item was amended during 1996-97. Until then, both average and end of year counts of full-time equivalent staff were included, and the end of year counts used as surrogates for the average counts if the latter were unavailable. The average count is more useful for accurate analysis of staffing inputs for establishment outputs and for assessments and comparisons of labour costs.

Source and reference attributes

Origin: National Health Data Committee

Relational attributes

Related metadata references:

Is re-engineered from  [Full-time equivalent staff, version 2, Derived DE, NHDD, NHIMG, Superseded 01/03/2005.pdf](#) (17.9 KB)
No registration status

Implementation in Data Set Specifications:

[Community mental health establishments NMDS 2004-05](#)
[Health!](#), Superseded 08/12/2004
Implementation start date: 01/07/2004
Implementation end date: 30/06/2005
[Full-time equivalent staffing data element cluster](#)
[Health!](#), Superseded 04/08/2016